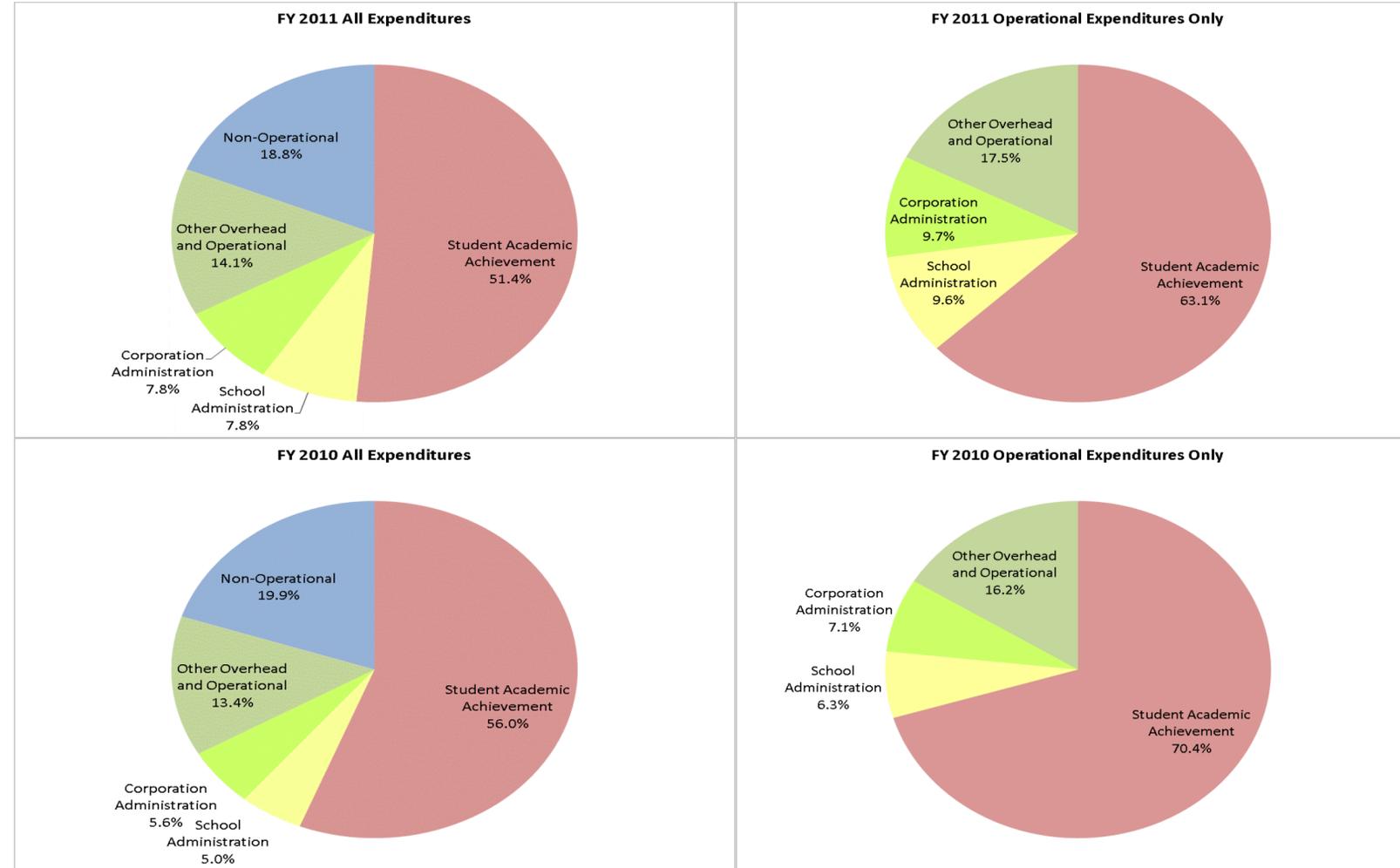


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
SE Neighborhood Sch of Excellence (9485)**

SE Neighborhood Sch of Excellence (9485)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$670,241	41.7%	\$1,492,724	56.0%	\$1,332,843	51.4%	
Student Instructional Support		\$139,913	8.7%	\$134,513	5.0%	\$202,670	7.8%	
Overhead and Operational		\$400,022	24.9%	\$507,277	19.0%	\$569,153	22.0%	
Nonoperational		\$396,077	24.7%	\$530,483	19.9%	\$487,056	18.8%	
Grand Total		\$1,606,252		\$2,664,997		\$2,591,723		

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		50.4%	61.1%	59.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
SE Neighborhood Sch of Excellence (9485)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$70,348	\$76,046	\$158,255		125%	108%
	11100 Regular Programs; Elementary		\$492,947	\$1,333,489	\$1,097,961		123%	-18%
	12610 Learning Disability				\$45,149			
	16100 Remediation Testing				\$1,770			
	22130 Improvement of Instruction; Instructional Staff Training		\$7,757	\$54,357	\$655		-92%	-99%
	22220 Library/Media Services; School Library		\$65				-100%	
	22360 Instruction, Related Technology; Network Support			\$28,832	\$29,054			1%
	26497 2007 Account Code - Teachers Retirement Fund		\$26,636					
Student Academic Achievement Total			\$597,753	\$1,492,724	\$1,332,843		123%	-11%
Student Instructional Support								
	24100 Office of The Principal		\$28,167	\$60,705	\$76,305		171%	26%
	24900 Other Support Services, School Administration		\$95,251	\$73,808	\$126,365		33%	71%
Student Instructional Support Total			\$123,418	\$134,513	\$202,670		64%	51%
Overhead and Operational								
	23110 Board of Education; Service Area Direction		\$150				-100%	
	23150 Board of Education; Legal Services		\$843		\$2,838		237%	
	23160 Board of Education; Promotion Expenses		\$0		\$216			
	23210 Executive Administration; Office of The Superintendent		\$63,600	\$99,669	\$103,787		63%	4%
	23220 Executive Administration; Community Relations		\$34,679	\$253	\$37,493		8%	> 500%
	25150 Fiscal Services; Payroll Services		\$3,177	\$4,348	\$5,463		72%	26%
	25160 Fiscal Services; Financial Accounting		\$19,740	\$38,668	\$42,811		117%	11%
	25191 Other Fiscal Services; Refund of Revenue			\$202	\$9,819			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge		\$122	\$52	\$219		80%	323%
	25720 Personnel Services; Recruitment and Placement		\$300	\$6,848	\$562		87%	-92%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$56,766	\$84,234	\$88,540		56%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$836	\$840			0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$6,465	\$2,911	\$1,867		-71%	-36%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$193					
	26600 Operation and Maintenance of Plant Services; Security Services		\$3,994	\$1,476	\$1,512		-62%	2%
	26700 Operation and Maintenance of Plant Services; Insurance		\$23,346	\$25,631	\$26,895		15%	5%
	27700 Student Transportation; Contracted Transportation Services		\$77,695	\$85,050	\$87,164		12%	2%
	31100 Food Services Operations; Service Area Direction			\$16,604	\$516			-97%
	31200 Food Services Operations; Food Preparation and Dispensing		\$4,828	\$729	\$1,753		-64%	140%
	31400 Food Services Operations; Food Purchases		\$77,783	\$131,083	\$155,771		100%	19%
	31900 Other Food Services		\$996	\$8,683	\$1,089		9%	-87%
Overhead and Operational Total			\$374,676	\$507,277	\$569,153		52%	12%
Nonoperational								
	33990 Other Community Services; Other		\$841				-100%	
	45100 Building Acquisition, Construction and Improvements		\$0	\$6,661	\$11,282			69%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$209,592	\$383,167	\$419,760		100%	10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$27,237	\$122,952	\$46,442		71%	-62%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$158,407	\$11,328	\$9,571		-94%	-16%
	54200 Common School Fund; Principal			\$3,819				-100%
	54250 Common School Fund; Interest			\$2,556				-100%
Nonoperational Total			\$396,077	\$530,483	\$487,056		23%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF		\$6,200					
	26492 2007 Account Code - Social Security		\$47,732					
	26493 2007 Account Code - Workmen's Compensation		\$1,832					
	26494 2007 Account Code - Group Insurance		\$52,621					
	26496 2007 Account Code - Unemployment Compensation		\$5,943					
Prorated By Fund Total			\$114,328					